

Utah State Building Board

FY 2009 Capital Development Prioritization

October 18, 2007

Rank	Agency	Project	Total Cost	Alternative Funding	State Funding
1	Multi-Agency	Salt Lake Government Office Bldg #1 (DHS)	\$ 51,500,000		\$ 51,500,000
2	Corrections	Gunnison Prison Expansion	\$ 77,340,000		\$ 77,340,000
3	Veterans Affairs	Ogden Nursing Home	\$ 19,568,000		\$ 19,568,000
4	DHS	State Hsptl: Demolish MS Bldg/Const New Bldg	\$ 51,510,000		\$ 51,510,000
5	UCAT	MATC: North Utah County Campus Building	\$ 16,806,000		\$ 16,806,000
6	UT Museum	New Museum Building	\$ 97,873,000	\$ 67,873,000	\$ 30,000,000
7	USU	Agricultural Science/Agricultural Research Bldg	\$ 103,111,000	\$ 60,000,000	\$ 43,111,000
8	UCAT	OWATC: Health Technology Building	\$ 24,164,000	\$ 300,000	\$ 23,864,000
9	DFCM/Regents	150 - 200 Acres (Draper Prison) for Future Campus	No Cost		\$ -
10	U of U	School of Business Replacement/Expansion	\$ 107,565,000	\$ 79,065,000	\$ 28,500,000
11	SLCC	Digital Design/Communication Technology Ctr	\$ 52,709,000	\$ 12,200,000	\$ 40,509,000
12	UVSC	Science/Health Building Addition	\$ 52,486,000		\$ 52,486,000
13	Courts	Ogden Juvenile Court	\$ 29,071,000		\$ 29,071,000
14	Ntl Guard	Upgrades to Seven Armories	\$ 12,000,000		\$ 12,000,000
15	DNR	Southern Regional Office Expansion	\$ 4,558,000		\$ 4,558,000
16	DTS	Richfield Alternate Data Center Expansion	\$ 6,783,000		\$ 6,783,000
17	CEU	Fine and Performing Arts Center Replacement	\$ 20,129,000		\$ 20,129,000
18	Multi-Agency	Richfield Regional Center	\$ 18,264,000		\$ 18,264,000
19	SUU	Science Center Addition	\$ 20,000,000	\$ 3,000,000	\$ 17,000,000
20	WSU	Davis Professional Programs Bldg/Central Plant	\$ 43,691,000	\$ 9,500,000	\$ 34,191,000
21	UCAT	SWATC: Health Science/Information Tech Bldg	\$ 11,936,000		\$ 11,936,000
22	DNR	Parks & Rec. Bear Lake Marina Expansion	\$ 12,000,000		\$ 12,000,000
23	DHS	Juvenile Justice: Weber County Detention Ctr	\$ 13,692,000		\$ 13,692,000
24	Agriculture	Unified Lab (Module #2)	\$ 23,225,000		\$ 23,225,000
25	UCAT	DXATC: Land Purchase	\$ 1,825,000		\$ 1,825,000
26	Dixie	Centennial Commons Building	\$ 75,215,000	\$ 7,000,000	\$ 68,215,000
27	Board of Ed	Deaf/Blind Utah County School	\$ 10,245,000		\$ 10,245,000
28	Public Safety	Unified Lab (Module #3)	\$ 26,156,000		\$ 26,156,000
29	FairPark	Covered Arena and Seating	\$ 9,206,000		\$ 9,206,000
	CPB	Supplemental Funding to Remodel East/West Office Bldgs. (Recommended But Not Ranked By Building Board)	\$ 3,500,000		\$ 3,500,000

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FY 2009 Projects From Other Funding Sources

October 18, 2007

State Agencies	Project Name	Alternative Funding Cost Estimate
ABC	Cedar City Liquor Store Replacement	\$ 4,451,000
ABC	Utah County North Liquor Store	\$ 4,907,000
ABC	Washington County North Liquor Store	\$ 4,801,000
ABC	Wasatch County Heber/Midway Liquor Store	\$ 5,011,000
ABC	Utah County South Liquor Store	\$ 4,557,000
Transportation	Hurricane DOT Station	\$ 4,506,000
Transportation	Kamas DOT Station	\$ 4,192,000
Corrections	Chill/Cook Draper	\$ 20,765,000
University of Utah	Huntsman Cancer Hospital II-B	\$ 110,413,000
University of Utah	Neuropsychiatric Institute Expansion	\$ 45,862,000
University of Utah	NW Campus Parking Structure	\$ 21,280,000
University of Utah	Arboretum Visitor Center Addition	\$ 1,400,000
Utah State University	Structures Lab Enclosure	\$ 350,000
Utah State University	Hydraulics Lab Addition to Water Lab	\$ 1,595,000
Utah State University	Early Childhood Research Center	\$ 15,828,000
Utah State University	Business Building Addition	\$ 18,038,000
Utah State University	Vernal Entrepreneurship/Energy Research Center	\$ 19,000,000